

**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : MDA10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090554

Project Id : 00081126 Biodiversity Conservation Main	Period :	Jan-Dec (2015)		
Output # : 00090554 Biodiversity Conservation Main	Impl. Partner :	02106 GOVERNMENT		
	Location :	Moldova, Republic of		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 56404 (Moldova Rep- Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

74230 - Audio & Visual Equipment	0.00	1,519.25	0.00	1,519.25
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,519.25</b>	<b>0.00</b>	<b>1,519.25</b>
<b>Total for Dept : 56404</b>	<b>0.00</b>	<b>1,519.25</b>	<b>0.00</b>	<b>1,519.25</b>

Dept: 56405 (Moldova Rep- Energy & Environment)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	11,354.18	0.00	11,354.18
71410 - MAIP Premium SC	0.00	38.45	0.00	38.45
71415 - Contribution to Security SC	0.00	432.68	0.00	432.68
72210 - Machinery and Equipment	0.00	795.29	0.00	795.29
72405 - Acquisition of Communic Equip	0.00	193.50	0.00	193.50
72410 - Acquisition of Audio Visual Eq	0.00	60.14	0.00	60.14
72425 - Mobile Telephone Charges	0.00	- 4.45	0.00	- 4.45
72445 - Common Services-Communications	0.00	265.20	0.00	265.20
72505 - Stationery & other Office Supp	0.00	939.05	0.00	939.05
72805 - Acquis of Computer Hardware	0.00	795.21	0.00	795.21
72815 - Inform Technology Supplies	0.00	1,313.94	0.00	1,313.94
73406 - Maintenance of Equipment	0.00	198.82	0.00	198.82
74210 - Printing and Publications	0.00	7,956.01	0.00	7,956.01
74215 - Promotional Materials and Dist	0.00	200.00	0.00	200.00
75705 - Learning costs	0.00	51.69	0.00	51.69
76125 - Realized Loss	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	15.26	0.00	15.26
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>24,604.97</b>	<b>0.00</b>	<b>24,604.97</b>

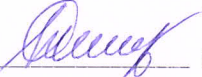
Fund : 62000 (GEF Voluntary Contribution )

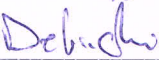
71205 - Intl Consultants-Sht Term-Tech	0.00	4,400.00	0.00	4,400.00
71305 - Local Consult.-Sht Term-Tech	0.00	49,185.12	0.00	49,185.12
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	3,804.08	0.00	3,804.08
71610 - Travel Tickets-Local	0.00	63.43	0.00	63.43
71615 - Daily Subsistence Allow-Intl	0.00	11,419.36	0.00	11,419.36
71620 - Daily Subsistence Allow-Local	0.00	1,620.00	0.00	1,620.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	7,076.00	0.00	7,076.00
71635 - Travel - Other	0.00	2,078.65	0.00	2,078.65
72105 - Svc Co-Construction & Engineer	0.00	55,979.00	0.00	55,979.00
72110 - Svc Co-Agricultural Management	0.00	1,324.32	0.00	1,324.32



Combined Delivery Report By Project

Project Id : 00081126 Biodiversity Conservation Main		Period :	Jan-Dec (2015)	
Output # : 00090554 Biodiversity Conservation Main		Impl. Partner :	02106 GOVERNMENT	
		Location :	Moldova, Republic of	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72115 - Svc Co-Natural Resources & Env	0.00	80,507.34	0.00	80,507.34
72305 - Agri & Forestry Products	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	1,939.97	0.00	1,939.97
72405 - Acquisition of Communic Equip	0.00	530.96	0.00	530.96
72435 - E-mail-Subscription	0.00	193.50	0.00	193.50
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	1,543.66	0.00	1,543.66
72605 - Grants to Instit & other Benef	0.00	38,948.70	0.00	38,948.70
72615 - Micro Capital Grants-Other	0.00	44,107.20	0.00	44,107.20
72805 - Acquis of Computer Hardware	0.00	505.00	0.00	505.00
72815 - Inform Technology Supplies	0.00	- 505.00	0.00	- 505.00
73410 - Maint, Oper of Transport Equip	0.00	414.91	0.00	414.91
74205 - Audio Visual Productions	0.00	1,396.38	0.00	1,396.38
74210 - Printing and Publications	0.00	- 5,285.89	0.00	- 5,285.89
74215 - Promotional Materials and Dist	0.00	340.03	0.00	340.03
74225 - Other Media Costs	0.00	781.53	0.00	781.53
74599 - UNDP cost recovery chrgs-Bills	0.00	10,941.27	0.00	10,941.27
75705 - Learning costs	0.00	300.00	0.00	300.00
75709 - Learning - training of counter	0.00	298.23	0.00	298.23
75711 - TrnWrkshp&Conf - Stipends	0.00	1,760.44	0.00	1,760.44
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 80.60	0.00	- 80.60
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>315,587.59</b>	<b>0.00</b>	<b>315,587.59</b>
<b>Total for Dept : 56405</b>	<b>0.00</b>	<b>340,192.56</b>	<b>0.00</b>	<b>340,192.56</b>
<b>Total for Output : 00090554</b>	<b>0.00</b>	<b>341,711.81</b>	<b>0.00</b>	<b>341,711.81</b>
<b>Project Total :</b>	<b>0.00</b>	<b>341,711.81</b>	<b>0.00</b>	<b>341,711.81</b>

Signed By : Narine Sahakyan, UNDP DRR  Date : 16. 02. 2016

Signed By : Andrian Deliuschi  Date : 07. 03. 2016

Combined Delivery Report By Project

UN Development Programme  
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Selection Criteria :

Business Unit : MDA10  
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Selected Dept. IDs : ALL  
Selected Outputs : 00090554

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56404 - Moldova Rep- Dem. Governance		0.00	1,519.25	0.00	1,519.25
56405 - Moldova Rep- Energy &Envirnmnt		0.00	340,192.56	0.00	340,192.56





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UN Development Programme  
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Funds Utilization

Selection Criteria :

Business Unit : MDA10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090554

Project/Award: 00081126 Biodiversity Conservation Main

Period : As at Dec 31, 2015

Output #	00090554	Impl. Partner :02106 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,100.02
Inventory			3,560.50
Prepayments			0.00
Commitments			0.00